NORTH PACIFIC COAST LEAD ENTITY

SRFB 2023 Grant Round Work Plan

SOME DATES MAY BE SUBJECT TO CHANGE.
WORK PLAN WILL BE UPDATED THROUGHOUT THE YEAR.

| Date | Action | Description |
|--------------------------------|---|---|
| Early Jan 2023 | Request for Proposals | Official Release of the 2023 NPCLE SRFB and Targeted Investments RFP |
| January 17, 2023 | Technical Committee & Citizens Committee meetings | TC: Review Strategy & project list CC: Regular meeting |
| TBD: January- February 2023 | Past & future project site visits | Site visits to past and future project sites to allow group to see previous projects and provide feedback of future projects. |
| February 21, 2023 | Technical Committee & Citizens Committee meetings | TC: TBD CC: TBD |
| March 7, 2023 | Due Date: Conceptual project forms due | Conceptual project forms must be submitted to the LE coordinator by this date |
| March 21, 2023 | Technical Committee & Citizens Committee meetings | TC: Initial review of 2023 project applications CC: Project presentations; review of the Public Review DRAFT 2023 NPCLE Strategy. |
| March-April (pending) | Public Release | Official Release of the Public Review Draft of the 2023 Edition of the NPCLE Strategy until May 1st. |
| March 29, 2023* | Due Date: Complete Application in PRISM | Complete project application materials due to LE Coordinator and entered into PRISM two weeks prior to site visits. *If site visits occur only on April 13, the due date will be March 30. |
| April 12-13, 2023* | SRFB Technical Review Panel site visit (possibly virtual) | Site visits to potential SRFB project sites for initial assessment if business and COVID 19 restrictions allow. Site visits may be virtual again this year. *If only one day is needed, the visits will occur on April 13. |
| April 18, 2023* | Citizens Committee meeting (Possible Technical Committee) | TC & CC: Formal presentations. *May be canceled or rescheduled, due to RCO's Salmon Recovery Conference scheduled for April 18-19. |
| May 16, 2023 | Technical Committee & Citizens Committee meetings | TC: Review proposals CC: Project updates; approval of the Public Review DRAFT 2023 NPCLE Strategy. |

| May 24, 2023 | Comment forms from RCO received | Applicants receive SRFB Review Panel comments |
|------------------------------|--|--|
| June 6 or 7, 2023 | Conference Call with RCO (optional) | Lead entity coordinators may schedule a 1-hour call with project applicants, RCO staff, and one SRFB member to discuss "Needs More Information, "Projects of Concern," or "Conditioned" projects |
| June 20, 2023 | Technical Committee & Citizens Committee meetings | Final Q & A between applicants, public, IG/CC, and Technical Committee. |
| June 26, 2023, noon | SRFB Due Date: Final Applications due | Final applications must be submitted in PRISM by noon on June 26 |
| July 11, 2023 | Technical Committee scoring meeting | TC scores projects for ranking by CC/IG |
| July 18, 2023 | Citizens Committee meetings | No TC meeting (meet July 11) CC/IG ranks and approves projects for submittal |
| August 4, 2023 | SRFB Due Date: Lead entity ranked list via PRISM | LE Coordinator enters final ranking numbers into PRISM |
| August 15, 2023 (pending) | Optional Technical Committee & Citizens Committee meetings | Agenda TBD on need at July meeting |
| September 13-14, 2023 | SRFB funding meeting | SRFB awards grants |